

1816-PS AMH APP FRAS 907

By Representative Ormsby

PSHB 1816 - H COMM AMD (TO H-2776.2/22)

By Committee on Appropriations

1 On page 11, line 7, after "(7)" strike "\$1,782,000" and insert
2 "((~~\$1,782,000~~)) \$1,665,000"

3
4 On page 186, line 7, increase the general fund-state appropriation
5 for fiscal year 2022 by \$189,000

6
7 On page 186, line 9, increase the general fund-state appropriation
8 for fiscal year 2023 by \$157,000

9
10 On page 186, line 11, reduce the general fund-federal
11 appropriation by \$157,000

12
13 On page 186, line 15, correct the total

14
15 On page 190, line 6, after "~~((and \$59,784,000))~~" strike ", and
16 \$65,718,000" and insert "and \$65,875,000"

17
18 On page 190, beginning on line 7, after "2023" strike ", and
19 \$157,000 of the general fund-federal appropriation"

20
21 On page 192, line 25, after "~~((~~\$3,846,000~~))~~" strike "\$3,584,000"
22 and insert "\$3,773,000"

23
24 On page 208, line 34, increase the general fund-state
25 appropriation for fiscal year 2022 by \$180,000

26
27 On page 209, line 2, correct the total.

1
2 On page 210, line 8, decrease the general fund-state appropriation
3 for fiscal year 2023 by \$840,000
4
5 On page 210, line 20, correct the total.
6
7 On page 254, line 24, after "~~(\$702,000)~~" strike "\$423,000" and
8 insert "\$425,000"
9
10 On page 254, line 26, after "~~(\$649,000)~~" strike "\$381,000" and
11 insert "\$391,000"
12
13 On page 264, line 20, after "through" strike "(d)" and insert
14 "~~((d))~~(e)"
15
16 On page 328, line 37, after "December 31," strike "2021" and
17 insert "2022"
18
19 On page 390, line 11, decrease the general fund-state
20 appropriation for fiscal year 2022 by \$11,876,000
21
22 On page 390, line 13, increase the general fund-state
23 appropriation for fiscal year 2023 by \$11,876,000
24
25 On page 393, line 20, after "2022," strike all material through
26 "\$3,875,000" and insert "\$875,000"
27
28 On page 394, line 18, after "~~(\$41,456,000)~~" strike "\$27,522,000"
29 and insert "\$15,646,000"
30
31 On page 394, line 20, after "2022," strike "\$3,766,000" and insert
32 "\$15,642,000"
33
34

1 On page 394, line 29, after "~~(\$22,346,000)~~" strike "\$18,580,000"
2 and insert "\$3,766,000"

3
4 On page 394, line 31, after "and" strike "\$3,766,000" and insert
5 "\$18,580,000"

6
7 On page 395, line 1, after "(c)" strike "\$4,465,000" and insert
8 "~~(\$4,465,000)~~ \$1,527,000"

9
10 On page 395, line 2, after "2022" strike "is" and insert "~~((is))~~,
11 and \$2,938,000 of the general fund-state appropriation for fiscal year
12 2023 are"

13
14 On page 648, line 23, after "June 30," strike "2022" and insert
15 "~~((2022))~~ 2023"

16
17 On page 649, line 34, after "later than" strike "June 30, 2022"
18 and insert "~~((June 30, 2022))~~ December 1, 2022"

19
20 On page 650, at the beginning of line 18, strike "December 31,
21 2021" and insert "~~((December 31, 2021))~~ June 30, 2022"

22
23 On page 650, at the beginning of line 19, strike "June 30, 2022"
24 and insert "~~((June 30, 2022))~~ December 31, 2022"

25
26 On page 651, line 18, after "December 1," strike "2021" and insert
27 "~~((2021))~~ 2022"

28
29 On page 686, line 23, after "July 1," strike "2023" and insert
30 "2022"

31
32 On page 731, after line 10, insert the following:

33
34

1 "Sec. 931. 2021 c 334 s 939 (uncodified) is amended to read as
2 follows: **COLLECTIVE BARGAINING AGREEMENT-HIGHLINE COMMUNITY COLLEGE-**
3 **WPEA**

4 (1) An agreement has been reached between Highline Community
5 College and the Washington public employees association under the
6 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
7 Funding is provided to fund the agreement, which does not include
8 either a general wage increase or mandatory employee furloughs.

9 (2) For fiscal year 2023 employees covered by Washington public
10 employees association at the Highline Community College are included
11 in the coalition agreement in sec. 912 of this act."

12
13 Renumber the remaining sections consecutively and correct any
14 internal references accordingly.

15
16 Correct the title.

17
Technical Amendment

Administrative Office of the Courts

EFFECT: Corrects an incorrect proviso amount to align with a bill
relating to civil protection orders.

FISCAL IMPACT: Decreases GFS in FY 22 by \$117,000

DSHS Mental Health Program:

EFFECT: Corrects a state-federal split in the appropriation for
state hospitals acuity-based staffing.

FISCAL IMPACT: Increases GFS FY 23 by \$157,000 and decreases GFF by
\$157,000.

EFFECT: Corrects a proviso amount in the GF-S appropriation for the
Child Study and Treatment Center.

FISCAL IMPACT: Increases General Fund-State by \$189,000 in FY 22.

DSHS Developmental Disabilities Program - Institutional Services

EFFECT: Adjusts appropriation levels to correct a transposed number
(the General Fund-State savings from the 6.2% enhanced FMAP in place
through FY 2022 is \$6,574,000, not \$6,754,000).

FISCAL IMPACT: Increases General Fund-State by \$180,000 in FY 22.

DSHS Aging & Long-Term Support Administration:

EFFECT: Corrects a calculation error in which the total cost of the newly proposed annual benefit for the Senior Farmers' Market Nutrition Program was applied to existing program clients rather than the incremental cost increase between the current benefit level and the new benefit level.

FISCAL IMPACT: Decreases General Fund-State by \$840,000 in FY 22.

Health Care Authority-Community Behavioral Health Program

EFFECT: Corrects the due date for a legislative report on a study of involuntary treatment access barriers from December 31, 2021 to December 31, 2022.

FISCAL IMPACT: No net change to appropriated levels.

Employment Security Department:

EFFECT: Corrects an incorrect proviso amount for Career Connect Learning Grants.

FISCAL IMPACT: No net change to appropriated levels.

Employment Security Department:

EFFECT: Corrects the general fund-state fiscal year splits for unemployment appeals caseloads and for the unemployment insurance call center system.

FISCAL IMPACT: Decreases the FY22 General Fund-State appropriation by \$11,876,000. Increases the FY23 General Fund-State appropriation by \$11,876,000.

The Evergreen State College

EFFECT: Corrects the due dates of Washington State Institute for Public Policy reports to align with proviso amounts.

FISCAL IMPACT: No net change to appropriated levels.

Special Appropriations-For the Office of Financial Management

EFFECT: Corrects the effective date of classification adjustments from July 1, 2023 to July 1, 2022.

FISCAL IMPACT: No net change to appropriated levels.

Highline Community College Collective Bargaining-WPEA

EFFECT: Adds an approval language section that is cross-referenced in Section 746, where funding for the agreement is already provided.

FISCAL IMPACT: No net change to appropriated levels.

Net fiscal impact of technical amendment:

Decreases GFS FY 22 by \$11,624,000.

Increases GFS FY 23 by \$12,033,000.

Decreases GFF by \$157,000.

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